

2004 ANNUAL
APPROPRIATION

1 - GENERAL FUND 01

1-A ADMINISTRATIVE EXPENSE	1,408,562.05
1-B BUILDINGS & GROUNDS EXPENSEs	219,887.00
1-F PARKS & RECREATION EXPENSES	474,128.38
1-J ZONING EXPENSES	106,663.28

TOTAL - GENERAL FUND	\$ 2,209,240.71
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2 - MOTOR VEHICLE LICENSE FUND 02

2-A MISCELLANEOUS EXPENSES	50,175.00
2-B MAINTENANCE EXPENSES	14,654.97

TOTAL MOTOR VEHICLE LICENSE FUND	\$ 64,829.97
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3 - GASOLINE TAX FUND 03

3-A MISCELLANEOUS EXPENSES	49,250.00
3-B MAINTENANCE EXPENSES	60,777.82

TOTAL - GASOLINE TAX FUND	\$ 110,027.82
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4 - ROAD AND BRIDGE FUND 04

4-A MISCELLANEOUS EXPENSES	750,311.67
4-B MAINTENANCE EXPENSES	479,847.04
4-C IMPROVEMENTS EXPENSES	535,550.27

TOTAL ROAD & BRIDGE FUND	\$ 1,765,708.98
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5 - CEMETERY FUND 05

5-A CEMETERY EXPENSES	\$	46,055.03
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7 - LIGHTING DISTRICT FUND 07

7-A LIGHTING DISTRICT EXPENSES	\$	200,000.00
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9 - POLICE DISTRICT FUND 09

9-A POLICE DISTRICT EXPENSES	\$	3,386,538.73
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12 - PARK LEVY FUND 12

12-A PARK EXPENSES	\$	1,274,879.51
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13 - ZONING FUND 13

13-A ZONING EXPENSES	\$	206,391.06
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14A - MISCELLANEOUS (AMBULANCE) FUND 99

14-A AMBULANCE FUND EXPENSES	\$	2,706,849.04
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20 - SPECIAL LEVY (FIRE) FUND 20

20-A FIRE FUND EXPENSES	\$	2,219,615.29
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22 - DRUG LAW ENFORCEMENT FUND 22

22-A EXPENSES	\$	18,847.19
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**23 - TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND
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23-A-EXPENSES	59,000.00
23-B-EXPENSES	250,000.00
23-D-EXPENSES	321,631.03

TOTAL TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND	\$ 630,631.03
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33 - ENFORCEMENT AND EDUCATION FUND 33

33-A EXPENSES	\$ 83,051.51
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34 - OHIO SEATBELT GRANT FUND - POLICE 34

34-A EXPENSES	\$ 800.00
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35 - COPS IN SHOPS GRANT FUND 35

35-A EXPENSES	\$ 38,909.00
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36 - COPS IN SCHOOLS GRANT FUND 36

36-A EXPENSES	\$ 236,474.60
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37 - SAFE ROADS GRANT FUND 37

37-A EXPENSES	\$ 33,344.68
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38 - SAFE COMMUNITIES GRANT FUND 37

38-A EXPENSES	\$	2,852.68
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40 - FEMA REIMBURSEMENT GRANT FUND 40

40-A EXPENSES	\$	782,000.00
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41 - FEMA FIRE GRANT FUND 41

41-A EXPENSES	\$	84,258.00
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42 - DARE GRANT FUND 42

42-A EXPENSES	\$	39,621.00
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43 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - CONSTRUCTION

43-A EXPENSES	\$	467,823.74
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**44 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - DEBT
RETIREMENT**

44-A EXPENSES	\$	48,840.00
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**45 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - SCHOOL
PAYMENT**

45-A EXPENSES	\$	57,352.47
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**46 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - SERVICE
PAYMENTS**

46-A EXPENSES	\$	145,000.00
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47 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #2 - SERVICE PAYMENTS

47-A EXPENSES	\$	-
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48 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #3 - SERVICE PAYMENTS

48-A EXPENSES	\$	-
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49 - OHIO SEATBELT GRANT - EMS

49-A EXPENSES	\$	6,632.00
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51 - EMS COMPUTER GRANT

51-A EXPENSES	\$	19,298.00
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52A - PUBLIC SAFETY LEVY FUND (FIRE/EMS)

52A-A EXPENSES	\$	1,411,935.67
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52B - PUBLIC SAFETY LEVY FUND (POLICE)

52B-A EXPENSES	\$	1,097,593.33
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53 - INJURY PREVENTION GRANT

53-A EXPENSES	\$	8,840.00
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